

APEX 泰鼎

Sam Wu, May 31st



Safe Harbor Notice



- Apex's statement of its current expectations are forward looking statements which are subject to significant risks and uncertainties. Actual results may differ materially from those contained in any forward looking statements.
- 本簡報資料中所提供之資訊並未明示或暗示的表達或保證其具有正確性、完整性、或可靠性，亦不代表本公司、產業狀況或後續重大發展的完整論述。

Company Profile



Company Name	Apex International (4927)
Product	Rigid Printed Circuit Boards
Founded	September 2001
Land Area	223,130M ² (About 140 Rai)
Paid-in Capital	NTD 1.89 Billion
Employee	8,473 (as of Apr. 2024)
	IPO listed in Taiwan OTC on 18 th October 2011
	Relisted in TWSE on 8 th September 2015
Physical Lab	R&D center and in-house testing lab 2019

Certificates



IATF 16949 汽車業品質管理系統證書
Certificate upgraded in Jul. 2023 & Jan. 2024
Apex 1 & 2

ISO 14001環境管理系統證書
Certificate upgraded in Oct. 2023 & Dec. 2022
Apex 1 & 2

ISO 9001品質管理系統證書
Certificate upgraded in Jul. 2023 & Jan. 2024
Apex 1 & 2

ISO 45001職業衛生安全管理系統證書
Certificate upgraded in Jan. 2023
Apex 1 & 2

ISO 17025實驗室品質管理系統證書
Certificate upgraded in Feb. 2024
Apex 2

ISO 27001資訊安全管理系統證書
Certificate upgraded in Aug. 2023
Apex Group

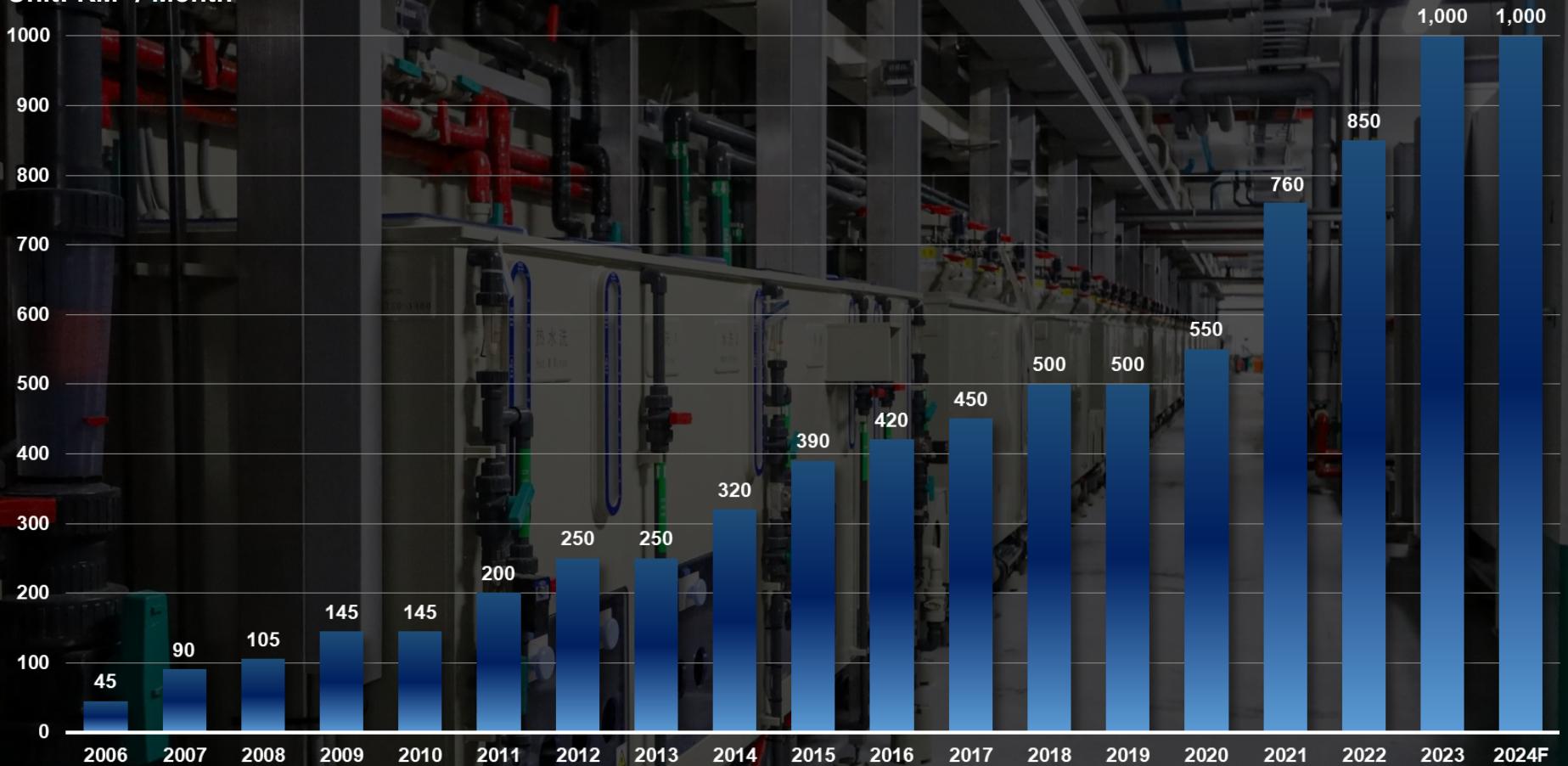
Green Procurement Standards
Sony/Canon Hi-Tech in 2022 & 2022
Apex Group



Product Capacity



Unit: KM² / Month



APEX Plan Expansion



■ Apex 1	■ Apex 2	■ Apex 3	■ Apex S	■ Apex 4
MP: 2001	MP: 2014	MP: 2H2021	MP: 1990	Next Plan
2L~8L	2L~12L	8L~20L, HDI	1L	



Senior Management Team



Bill Chou
CEO



Woody Wang
Chairman



Roger Liu
COO



Steven Yang
CFO



Ozzy Lee
CBO



DC Chen
CTO



James Cheng
EVP



Sam Wu
CSO



Jeff Huang
CPO

Objectives & Culture



CORPORATE CULTURE 企業文化



APPROACH + EXCELLENCE = APEX

ALL-WIN 共贏



OPERATION GOAL 經營目標



Valuable Customers



Arcelik
Airties



Freebox
Vantiva
Sagemcom



Sony
Panasonic
Sharp
Toshiba
Daikin
Mitsubishi



Canon
Epson
Kyocera
Brother
Pioneer
Sanda

EMS Partner

LG
Samsung
SL
Humax
Goertek
Tymphony
Quanta
Chicony
Pegatron
Foxconn
Jabil
Merry
QSI
Inventec
New Kinpo Group



Amazon
Western Digital
Commscope
HP
Watchfire
Daktronics
Seagate
TIGO
Harman
Aptiv



Skyworth
Sungrow
HKC



Bosch



2024 First Quarter Financial Results

Quarterly Results: (QoQ/YoY Comparison)

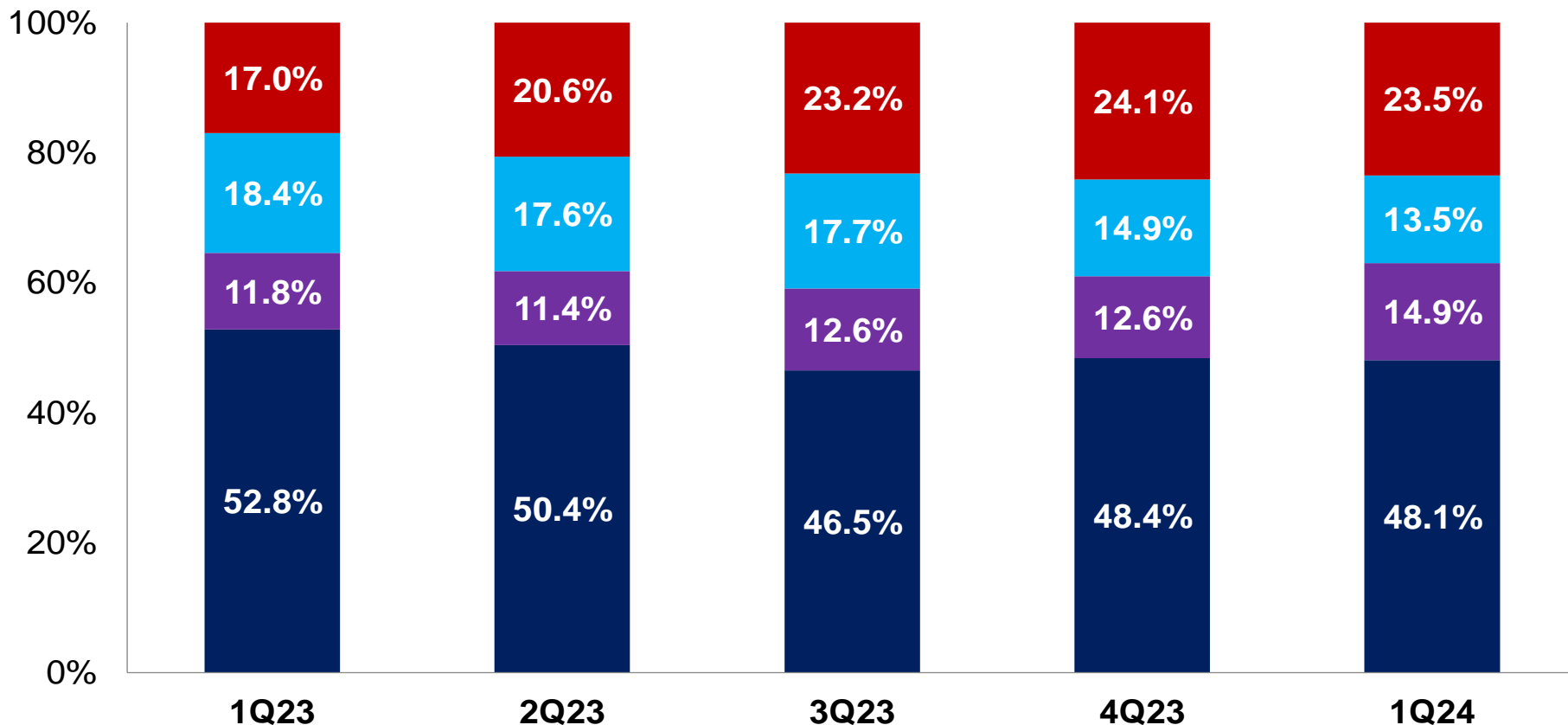


Unit: NTD Million, unless otherwise stated

	1Q24	4Q23	QoQ	1Q23	YoY
Revenue	2,815	3,085	(8.8%)	3,294	(14.5%)
Gross Profit	189	99	91.3%	390	(51.6%)
Gross Margin	6.7%	3.2%	3.5ppts	11.8%	(5.1ppts)
Operating Expenses	420	395	6.3%	431	(2.5%)
Operating Profit	(231)	(297)	22.0%	(41)	(468.7%)
Operating Margin	(8.2%)	(9.6%)	1.4ppts	(1.2%)	(7.0ppts)
Non-operating Items	(54)	(71)	24.7%	(54)	1.1%
Net Profit*	(284)	(361)	21.2%	(95)	(200.8%)
Net Margin	(10.1%)	(11.7%)	1.6ppts	(2.9%)	(7.2ppts)
EPS(NTD)	(1.50)	(1.90)	21.1%	(0.50)	(200.0%)

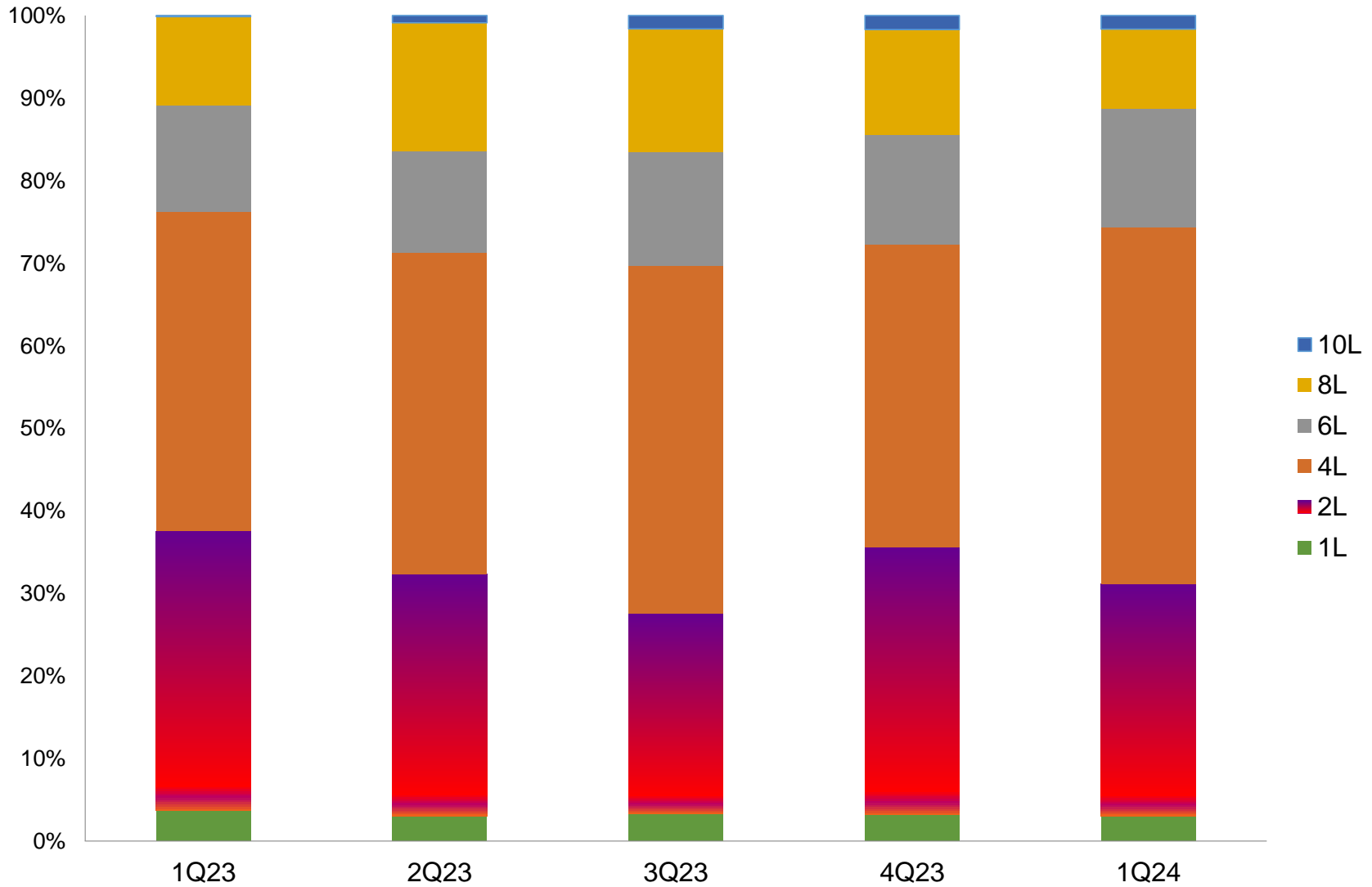
*Net Profit Attributable to Owners of Parent

Quarterly Revenue by Product Mix

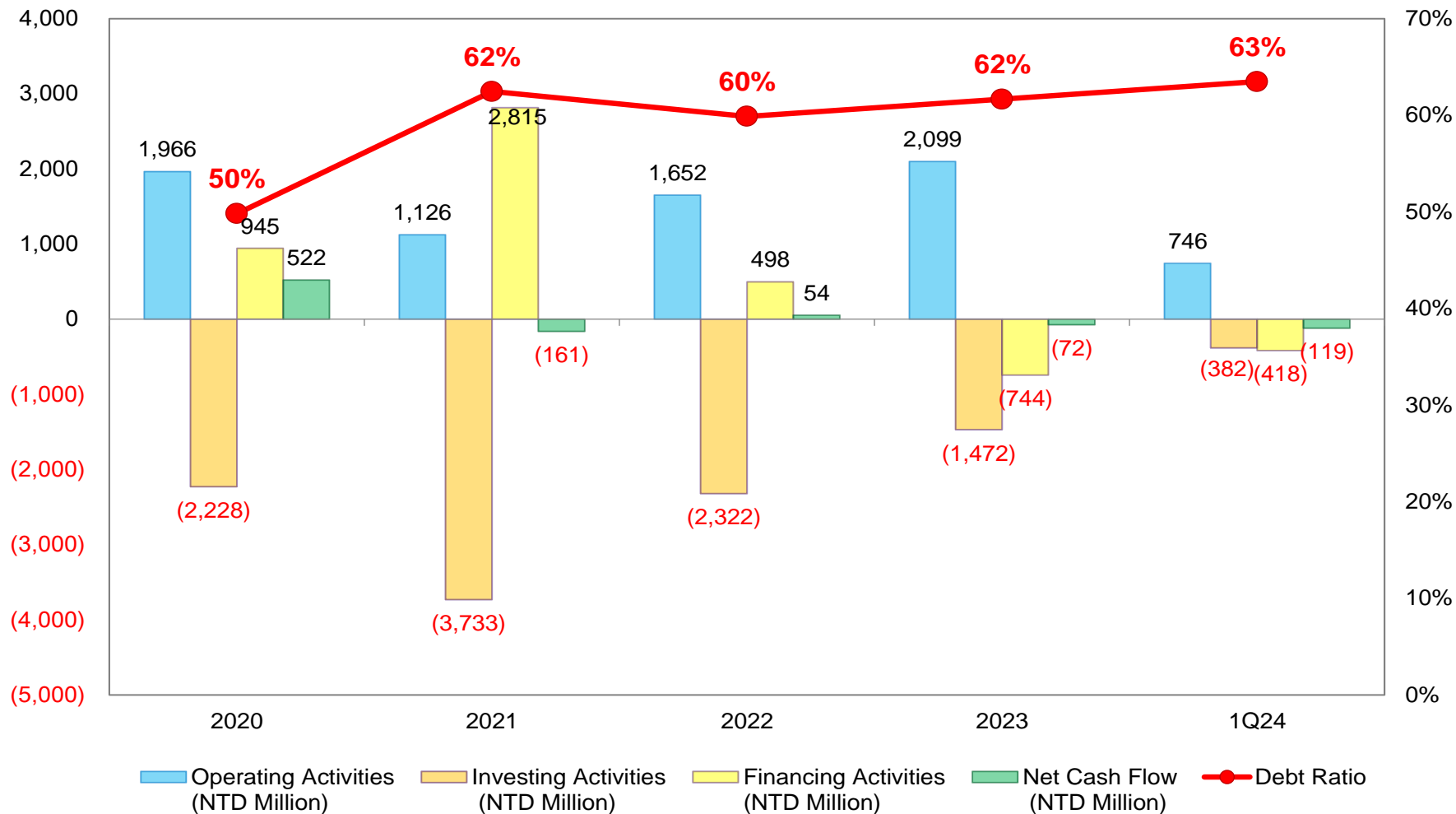


1Q24 (THB)	Auto	Communication	PC	Home
QoQ (8%)	(10%) ↓	(16%) ↓	9% ↑	(8%) ↓
YoY (13%)	20% ↑	(37%) ↓	10% ↑	(21%) ↓

Quarterly Revenue by Layer Count



Cash Flows





APEX ESG

From Compliance to Competitiveness



2024 APEX Songkran



Songkran 2024 (กิจกรรมตลาดนัดคืน + สดุดี) | 10.04.2024 | APEX 2



Songkran 2024 (กิจกรรมรดน้ำผู้ใหญ่+สาดน้ำพระ) | 10.04.2024 | APEX 2



Songkran 2024 (กิจกรรมประกวดนางสงกรานต์) | 10.04.2024 | APEX 2



Songkran 2024 (กิจกรรมรดน้ำผู้ใหญ่+สาดน้ำพระ) | 10.04.2024 | APEX 2

GREEN Project



Solar Project

1st Target: RE 10%

Aqua Project

Est. 1st Target: 40% Recycled Water



Warehouse



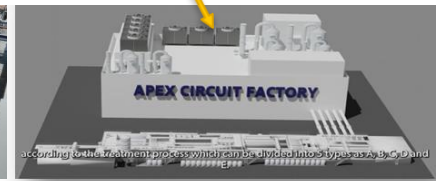
Canteen



Head Office



New Water Plant and FG



Water Treatment

NEWS CENTER



2023.07.14 Apex GREEN Project
Part of phase 1 of the Apex Solar Project has been completed ahead of schedul...



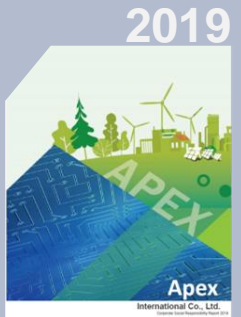
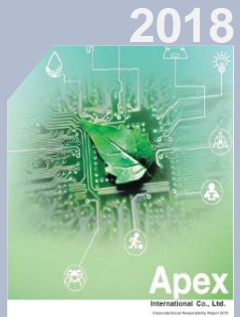
2023.11.15 News Story
Apex was awarded the 2023 TCSA Corporate Sustainability Reports Award.



2024.04.12 Sustainable Community
Apex held the Songkran Festival celebration, creating the happiest workplace that ...



2024.05.02 News Story
Apex ranked in the top 5% for the first time in the TWSE Corporate Governance...



ESG REPORT



Thank You