

APEX 泰鼎



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Safe Harbor Notice



- Apex's statement of its current expectations are forward looking statements which are subject to significant risks and uncertainties. Actual results may differ materially from those contained in any forward looking statements.
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Company Profile



Company Name	Apex International (4927)
Product	Rigid Printed Circuit Boards
Founded	September 2001
Land Area	223,130M ² (About 140 Rai)
Paid-in Capital	NTD 2.199 Billion
Employee	7,878 (as of Mar. 2025)
	IPO listed in Taiwan OTC on 18 th October 2011
	Relisted in TWSE on 8 th September 2015
Physical Lab	R&D center and in-house testing lab 2019

Certificates



IATF 16949 汽車業品質管理系統證書
Certificate upgraded in Jul. 2023 & Jan. 2024
Apex 1 & 2

ISO 14001環境管理系統證書
Certificate upgraded in Oct. 2023 & Dec. 2022
Apex 1 & 2

ISO 9001品質管理系統證書
Certificate upgraded in Jul. 2023 & Jan. 2024
Apex 1 & 2

ISO 45001職業衛生安全管理系統證書
Certificate upgraded in Jan. 2023
Apex 1 & 2

ISO 17025實驗室品質管理系統證書
Certificate upgraded in Feb. 2024
Apex 2

ISO 27001資訊安全管理系統證書
Certificate upgraded in Aug. 2023
Apex Group

ISO 14064-1:2018溫室氣體盤查認證
Certificate upgraded in May. 2024
Apex Group

Green Procurement Standards
Sony/Canon Hi-Tech in 2022 & 2022
Apex Group



APEX Factory



- Apex 1
2L~8L
- Apex 2
2L~12L
- Apex 3
2L~20L, HDI
- Apex S
1L
- Apex 4
Next Plan



Valuable Customers



Arcelik
Airties



Freebox
Vantiva
Sagemcom
Valeo
Skyworth
Sungrow
HKC
Bosch
Continental



Sony
Panasonic
Sharp
Toshiba
Daikin
Mitsubishi
Canon
Epson
Kyocera
Brother
Pioneer
Sanda



LG
Samsung
SL
Humax

EMS Partner

Pegatron
Foxconn
Jabil
Goertek
Tymphony
Quanta
Chicony
Flextronics
Gemtek
Mitrastar
Merry
QSI
Inventec
New Kinpo Group



Amazon
Western Digital
Commscope
HP
Watchfire
Daktronics
Seagate
TIGO
Harman
Aptiv



2024 Fourth Quarter Financial Results

Quarterly Results: (QoQ/YoY Comparison)



Unit: NTD Million, unless otherwise stated

	4Q24	3Q24	QoQ	4Q23	YoY
Revenue	3,081	3,426	(10.1%)	3,085	(0.1%)
Gross Profit	(14)	13	(205.9%)	99	(114.0%)
Gross Margin	(0.4%)	0.4%	(0.8ppts)	3.2%	(3.6ppts)
Operating Expenses	458	472	(2.9%)	395	15.9%
Operating Profit	(472)	(459)	(2.8%)	(297)	(59.1%)
Operating Margin	(15.3%)	(13.4%)	(1.9ppts)	(9.6%)	(5.7ppts)
Non-operating Items	(193)	(54)	(259.2%)	(71)	(170.8%)
Net Profit*	(655)	(511)	(28.2%)	(361)	(81.4%)
Net Margin	(21.3%)	(14.9%)	(6.4ppts)	(11.7%)	(9.6ppts)
EPS(NTD)	(3.23)	(2.69)	(20.0%)	(1.90)	(70.0%)

*Net Profit Attributable to Owners of Parent

Yearly Results: (2024 vs. 2023)

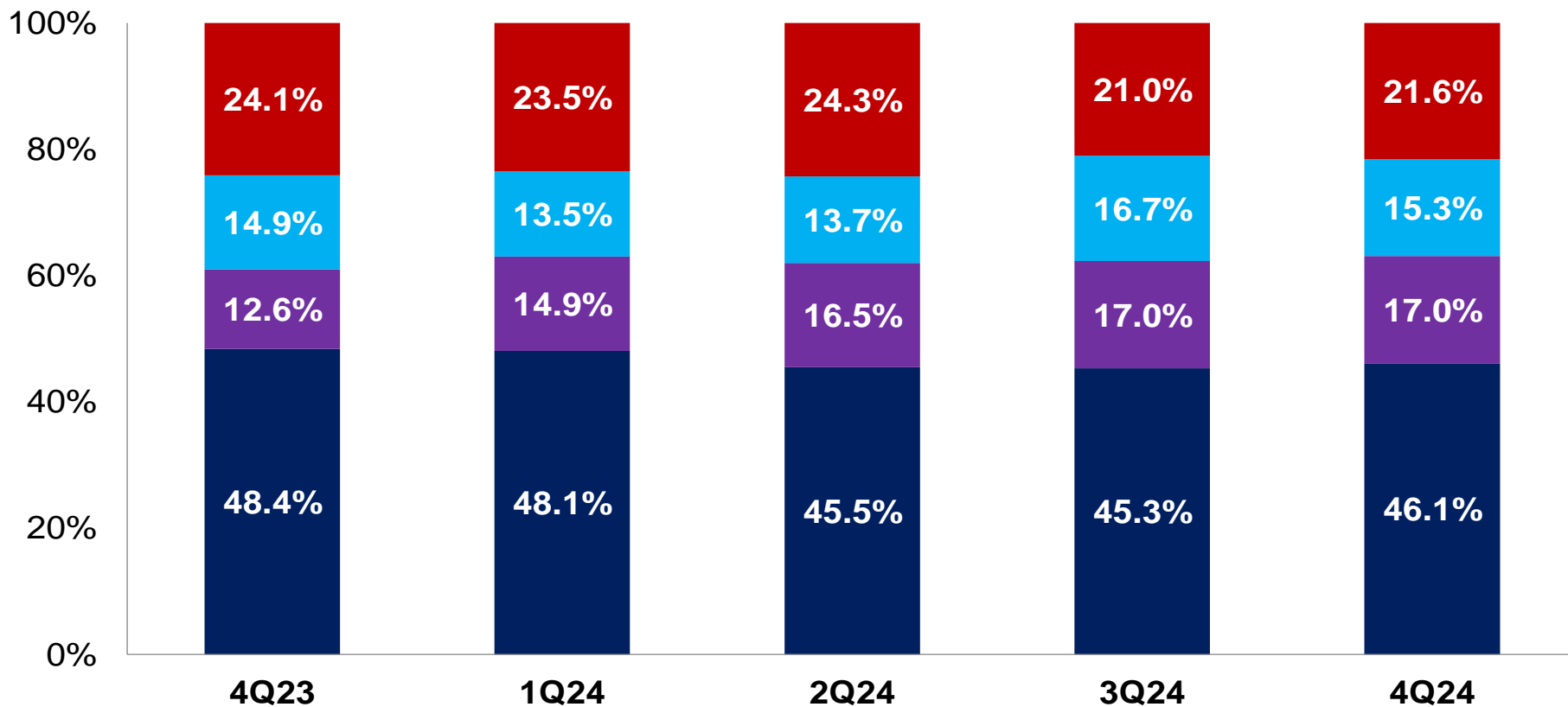


Unit: NTD Million, unless otherwise stated

	2024	2023	YoY
Revenue	12,459	12,628	(1.3%)
Gross Profit	304	1,028	(70.5%)
Gross Margin	2.4%	8.1%	(5.7ppts)
Operating Expenses	1,774	1,633	8.7%
Operating Profit	(1,471)	(605)	(143.3%)
Operating Margin	(11.8%)	(4.8%)	(7.0ppts)
Non-operating Items	(334)	(201)	(65.9%)
Net Profit*	(1,791)	(797)	(124.7%)
Net Margin	(14.4%)	(6.3%)	(8.1ppts)
EPS(NTD)	(9.21)	(4.20)	(119.2%)

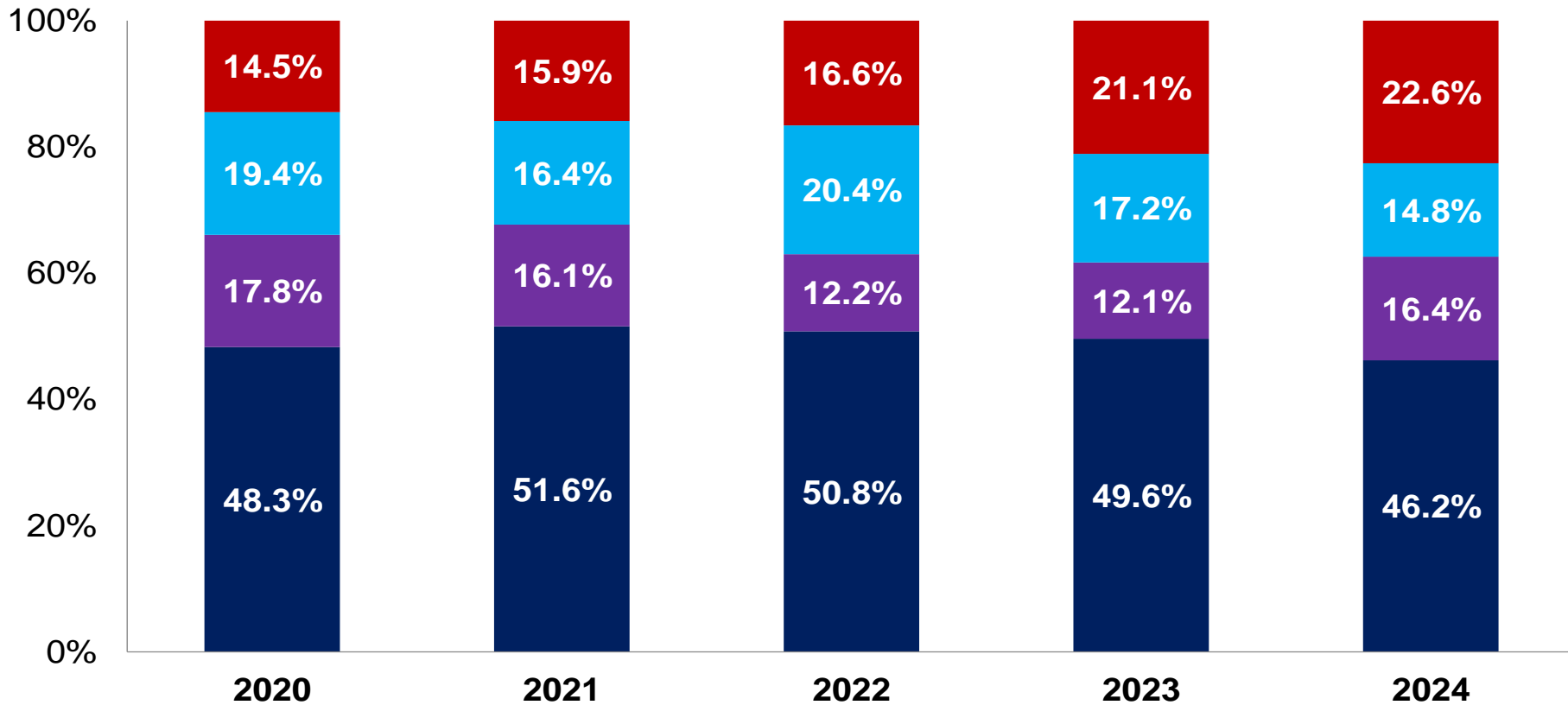
*Net Profit Attributable to Owners of Parent

Quarterly Revenue by Product Mix



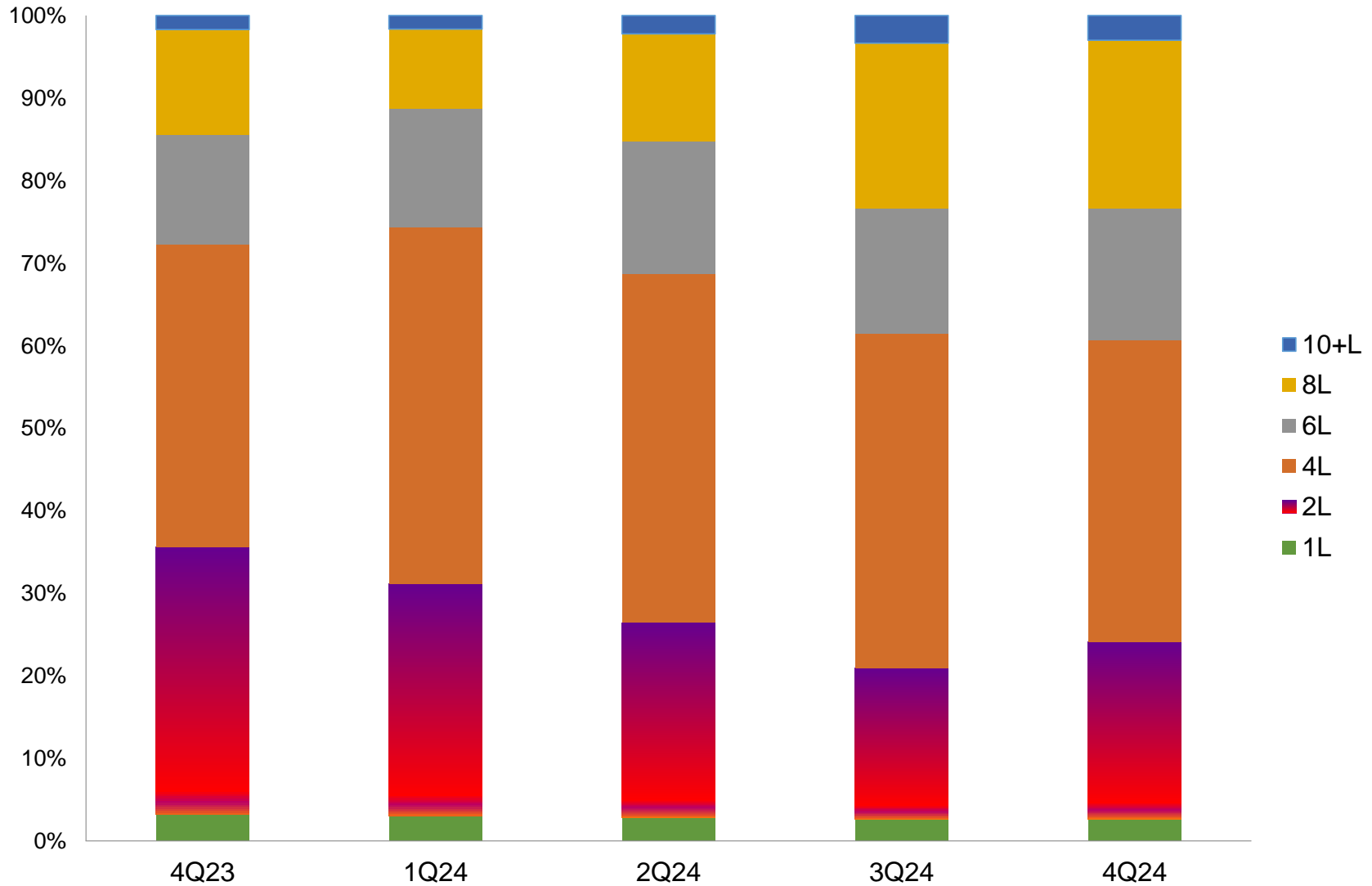
4Q24 (THB)	Auto	Communication	PC	Home
QoQ (13%) ↓	(10%) ↓	(20%) ↓	(13%) ↓	(11%) ↓
YoY (6%) ↓	(16%) ↓	(3%) ↓	26% ↑	(11%) ↓

2024 Revenue by Product Mix

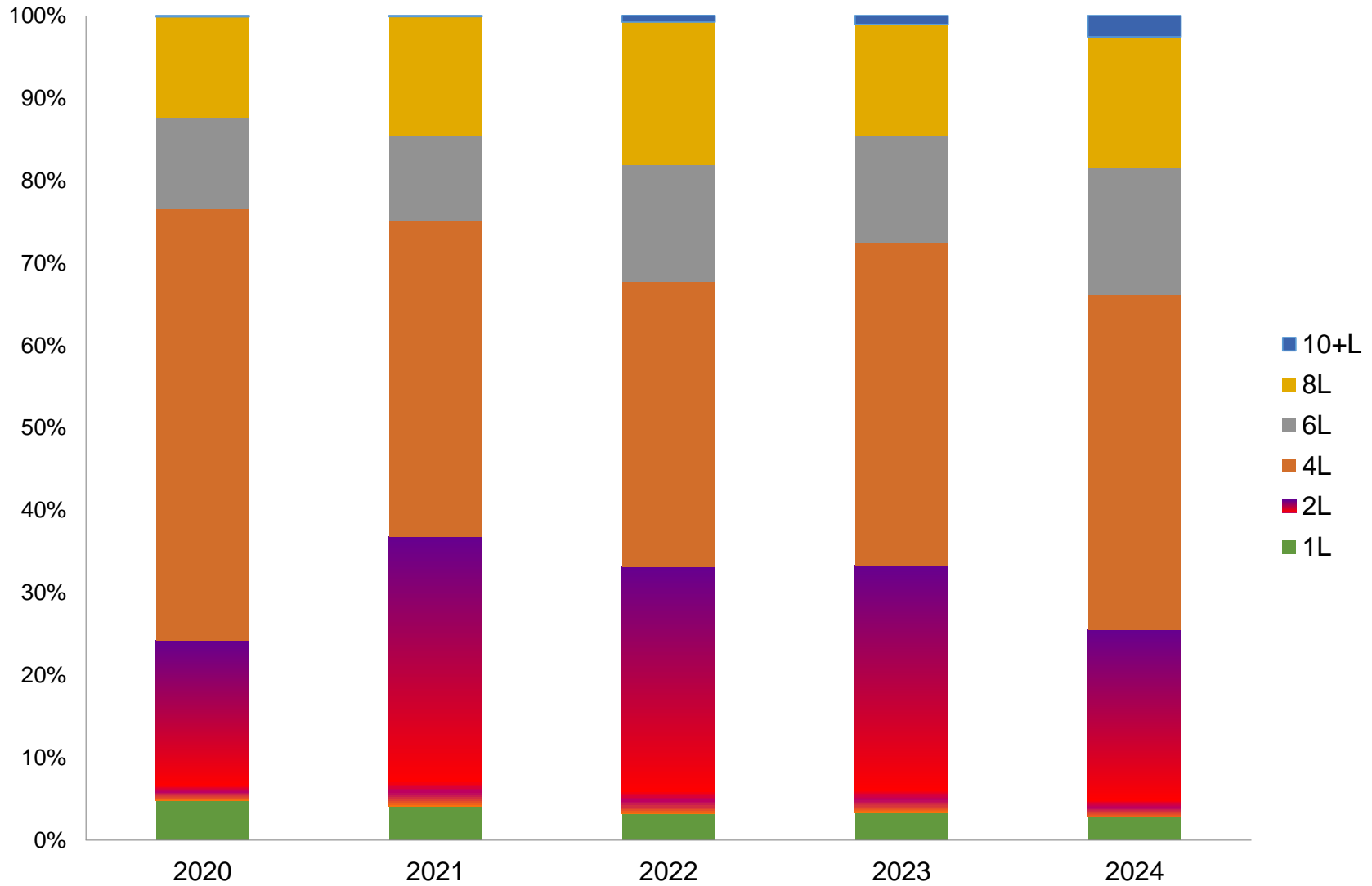


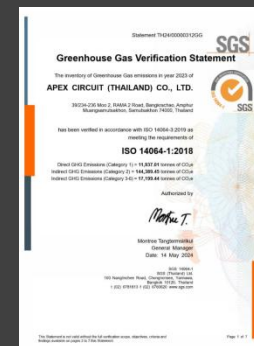
2024 (THB)	Auto	Communication	PC	Home
YoY (3%) ↓	4% ↑	(16%) ↓	31% ↑	(10%) ↓

Quarterly Revenue by Layer Count



2024 Revenue by Layer Count





APEX ESG

From Compliance to Competitiveness



GREEN Project



Solar Project

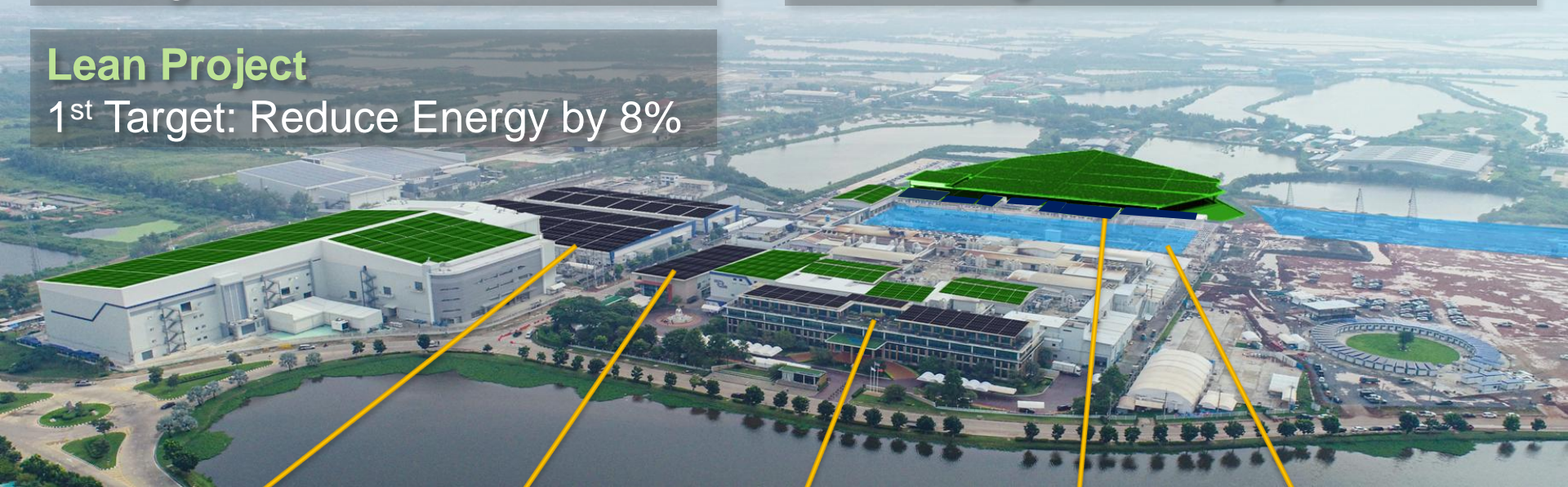
1st Target: RE 10%

Lean Project

1st Target: Reduce Energy by 8%

Aqua Project

Est. 1st Target: 40% Recycled Water



Warehouse



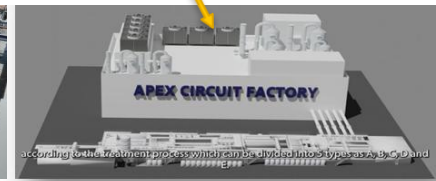
Canteen



Head Office



New Water Plant and FG



Water Treatment

NEWS CENTER



2024.09.12 Apex GREEN Project
Phase 1 of the Apex Solar Project has completed, with an expected annual carbon...



2024.09.13 News Story
Representative Chang Chun-Fu visited Apex.



2024.11.19 News Story
Apex Corporate Governance Team Member Po-Hsuan, Wu won the Sustainable...



2024.12.11 News Story
Apex won the Silver Award in the TCSA Corporate Sustainability Reports Awar...



ESG REPORT



Thank You