

# APEX 泰鼎



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# Safe Harbor Notice



- Apex's statement of its current expectations are forward looking statements which are subject to significant risks and uncertainties.  
Actual results may differ materially from those contained in any forward looking statements.
- 本簡報資料中所提供之資訊並未明示或暗示的表達或保證其具有正確性、完整性、或可靠性，亦不代表本公司、產業狀況或後續重大發展的完整論述。

# Company Profile



Company Name	Apex International (4927)
Product	Rigid Printed Circuit Boards
Founded	September 2001
Land Area	282,005M <sup>2</sup> (About 166 Rai)
Paid-in Capital	NTD 2.649 Billion
Employee	7,646 (as of Nov. 2025)
	IPO listed in Taiwan OTC on 18 <sup>th</sup> October 2011
	Relisted in TWSE on 8 <sup>th</sup> September 2015
Physical Lab	R&D center and in-house testing lab 2019



# Certificates



IATF 16949 汽車業品質管理系統證書  
Certificate upgraded in Jul. 2023 & Jan. 2024  
Apex 1 & 2

ISO 14001環境管理系統證書  
Certificate upgraded in Oct. 2023 & Dec. 2022  
Apex 1 & 2

ISO 9001品質管理系統證書  
Certificate upgraded in Jul. 2023 & Jan. 2024  
Apex 1 & 2

ISO 45001職業衛生安全管理系統證書  
Certificate upgraded in Jan. 2023  
Apex 1 & 2

ISO 17025實驗室品質管理系統證書  
Certificate upgraded in Feb. 2024  
Apex 2

ISO 27001資訊安全管理系統證書  
Certificate upgraded in Aug. 2023  
Apex Group

ISO 14064-1:2018溫室氣體盤查認證  
Certificate upgraded in May. 2025  
Apex Group

Green Procurement Standards  
Sony/Canon Hi-Tech in 2022 & 2022  
Apex Group





# APEX Factory



Apex 1

2L~8L

Apex 2

4L~12L

Apex 3

8L~20L, HDI

Apex S

1L

Apex 4

Next Plan



# Valuable Customers



Arcelik  
Airties



Freebox  
Vantiva  
Sagemcom



Sony  
Panasonic  
Sharp  
Toshiba



LG  
Samsung  
SL  
Humax

## EMS Partner

Pegatron  
Foxconn  
Jabil  
Goertek  
Tymphony  
Quanta  
Chicony

Flextronics  
Gemtek  
Mitrastar  
Merry  
QSI  
Inventec  
New Kinpo Group



Amazon  
Western Digital  
Commscope  
HP  
Watchfire  
Daktronics

Seagate  
TIGO  
Harman  
Aptiv



Skyworth  
Sungrow  
HKC



Valeo  
Bosch  
Continental

Daikin  
Mitsubishi Sanda  
Pioneer

# **2025 Third Quarter Financial Results**

# Quarterly Results: (QoQ/YoY Comparison)



Unit: NTD Million, unless otherwise stated

	3Q25	2Q25	QoQ	3Q24	YoY
Revenue	2,913	2,886	0.9%	3,426	(15.0%)
Gross Profit	(66)	123	(153.8%)	13	(607.0%)
<b>Gross Margin</b>	<b>(2.3%)</b>	<b>4.3%</b>	<b>(6.6ppts)</b>	<b>0.4%</b>	<b>(2.7ppts)</b>
Operating Expenses	371	353	5.1%	472	(21.3%)
Operating Profit	(438)	(231)	(89.8%)	(459)	4.7%
<b>Operating Margin</b>	<b>(15.0%)</b>	<b>(8.0%)</b>	<b>(7.0ppts)</b>	<b>(13.4%)</b>	<b>(1.6ppts)</b>
Non-operating Items	(73)	(56)	(28.8%)	(54)	(35.4%)
Net Profit*	(509)	(286)	(77.6%)	(511)	0.5%
<b>Net Margin</b>	<b>(17.5%)</b>	<b>(9.9%)</b>	<b>(7.6ppts)</b>	<b>(14.9%)</b>	<b>(2.6ppts)</b>
EPS(NTD)	(2.24)	(1.30)	(72.1%)	(2.69)	16.7%

\*Net Profit Attributable to Owners of Parent



# Quarterly Results: (1Q~3Q25 vs. 1Q~3Q24)

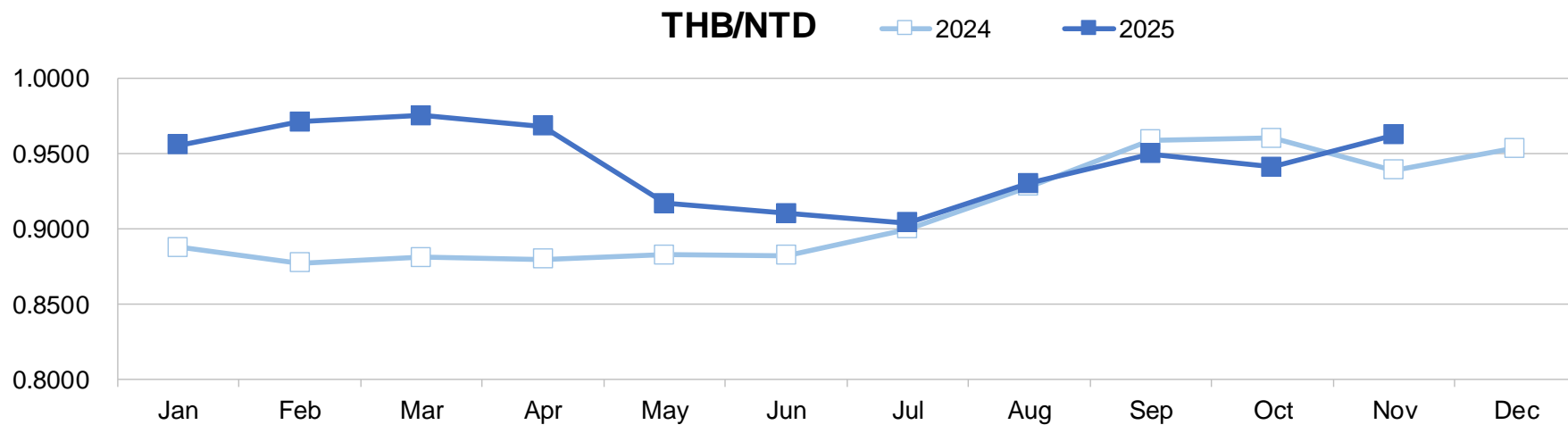
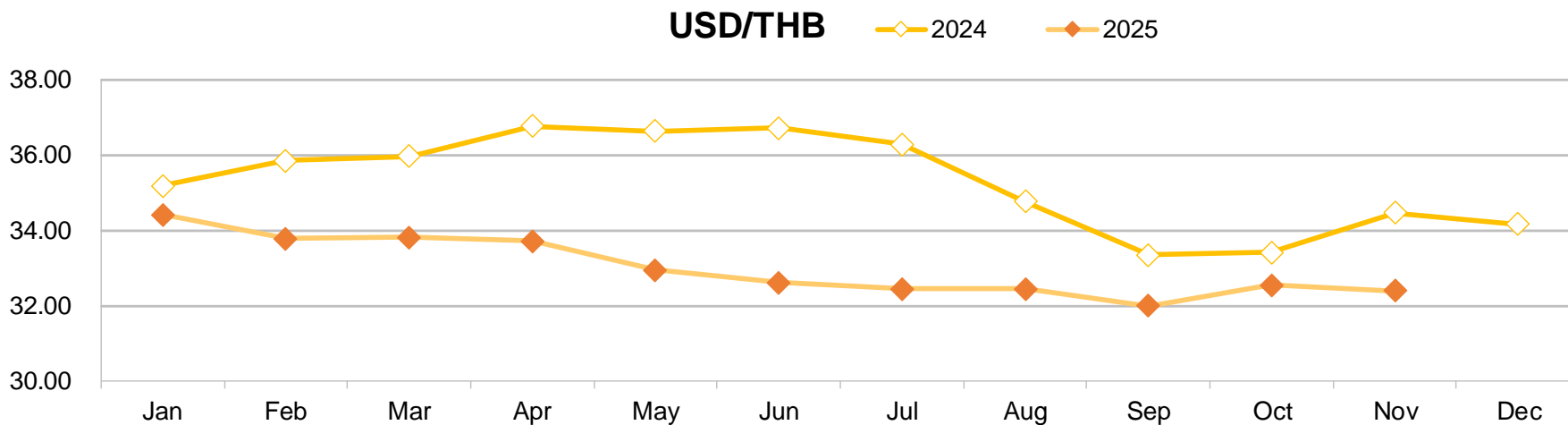


Unit: NTD Million, unless otherwise stated

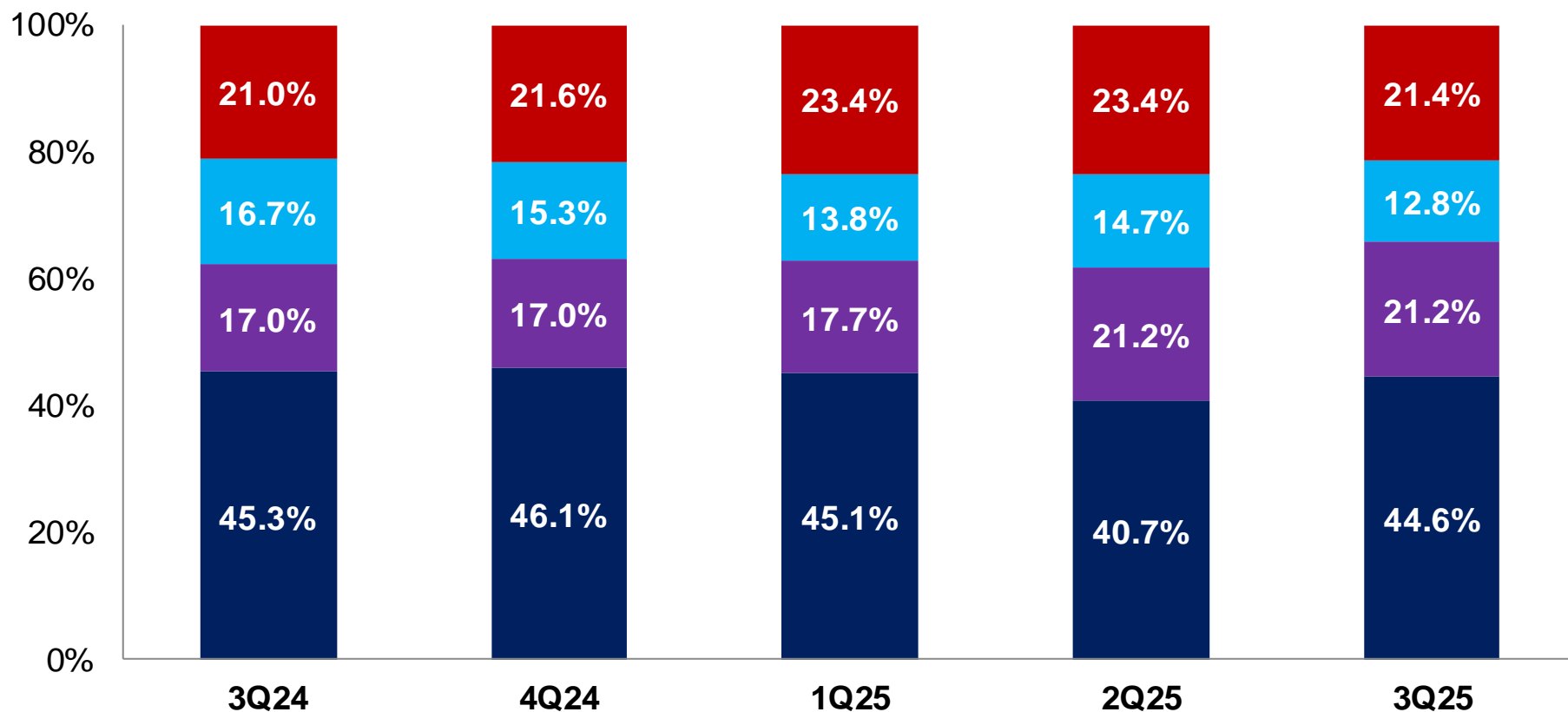
	1Q~3Q25	1Q~3Q24	YoY
Revenue	8,936	9,378	(4.7%)
Gross Profit	208	318	(34.6%)
<b>Gross Margin</b>	<b>2.3%</b>	<b>3.4%</b>	<b>(1.1ppts)</b>
Operating Expenses	1,108	1,316	(15.8%)
Operating Profit	(901)	(999)	9.8%
<b>Operating Margin</b>	<b>(10.1%)</b>	<b>(10.6%)</b>	<b>0.5ppts</b>
Non-operating Items	(191)	(141)	(35.9%)
Net Profit*	(1,089)	(1,136)	4.2%
<b>Net Margin</b>	<b>(12.2%)</b>	<b>(12.1%)</b>	<b>(0.1ppts)</b>
EPS(NTD)	(4.90)	(5.98)	18.1%

\*Net Profit Attributable to Owners of Parent

# Exchange Rate



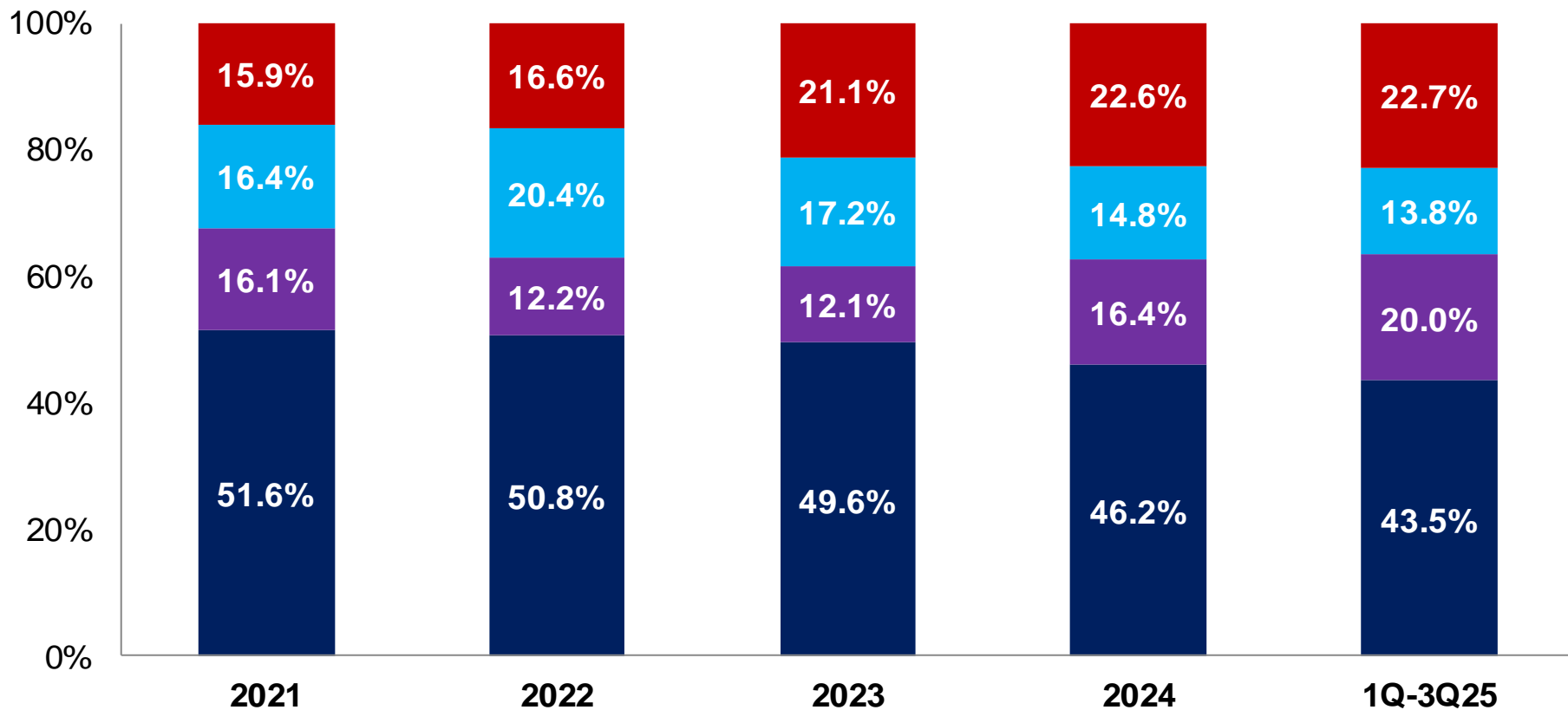
# Quarterly Revenue by Product Mix



3Q25 (THB)	Auto	Communication	PC	Home
	(7%) ↓	(11%) ↓	2% ↑	11% ↑
	(13%) ↓	(35%) ↓	5% ↑	(16%) ↓



# 1Q~3Q25 Revenue by Product Mix



**1Q~3Q25  
(THB)**

**YoY (9%) ↓**

**Auto**

**(10%) ↓**

**Communication**

**(15%) ↓**

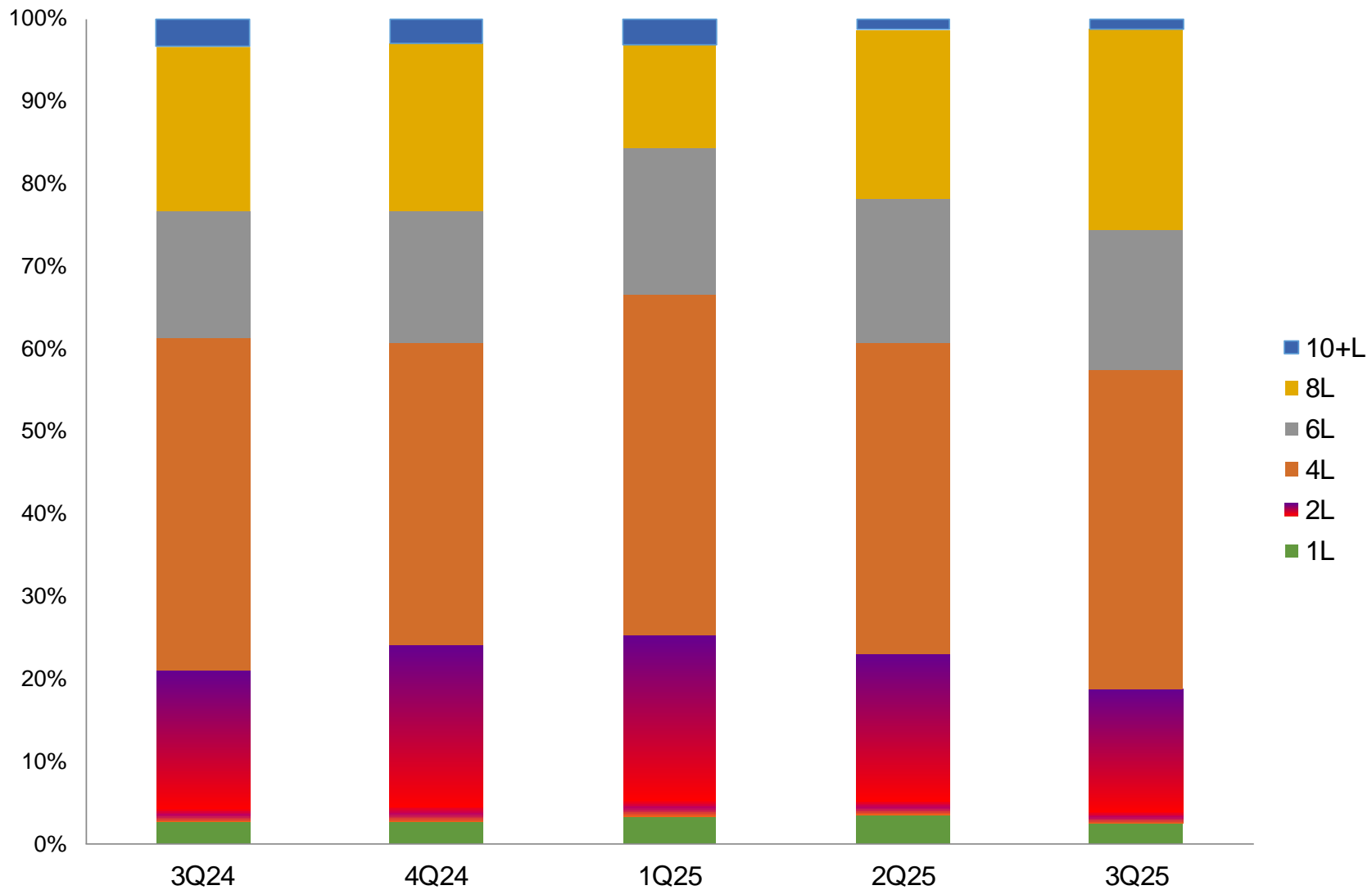
**PC**

**12% ↑**

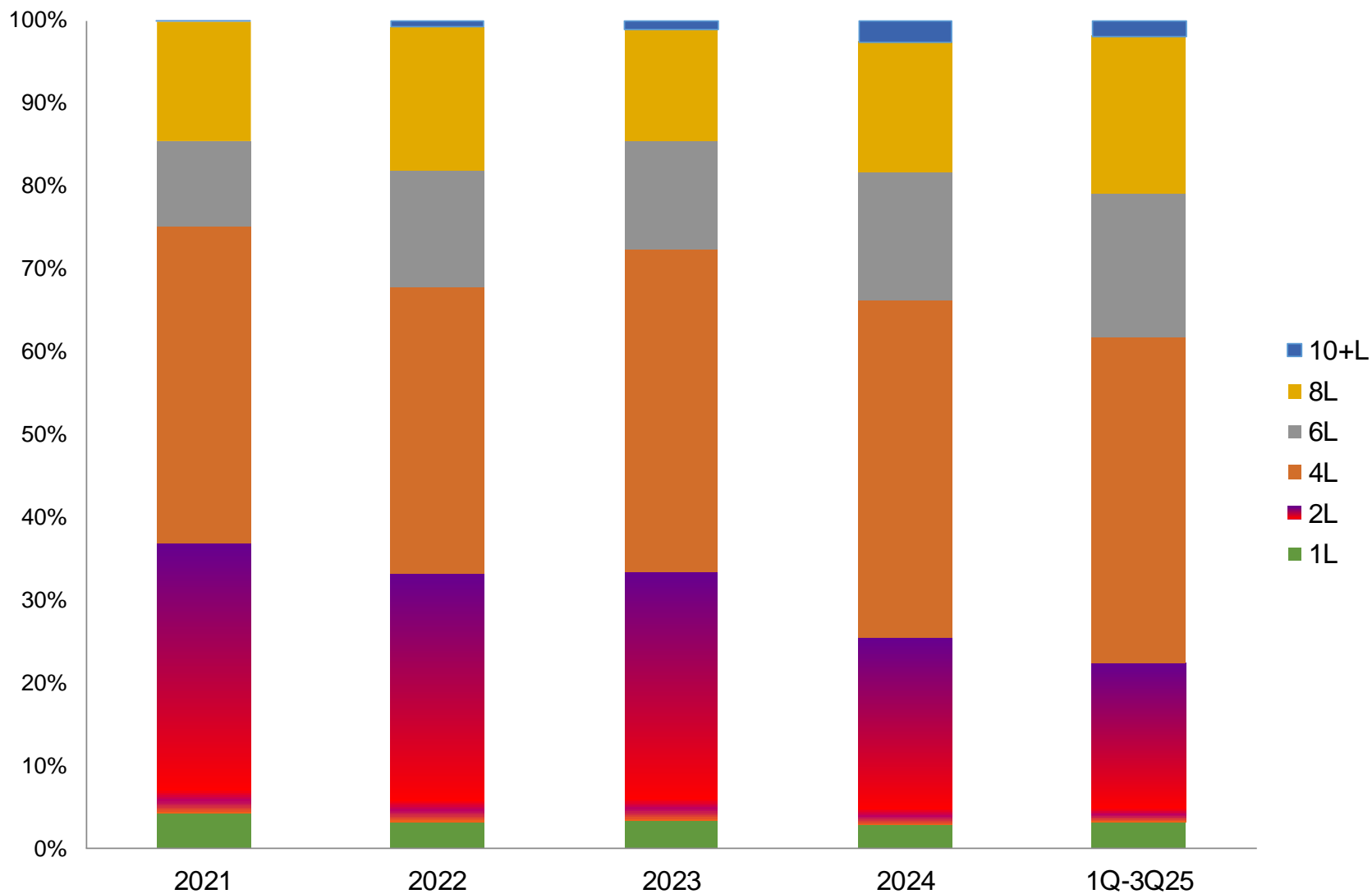
**Home**

**(15%) ↓**

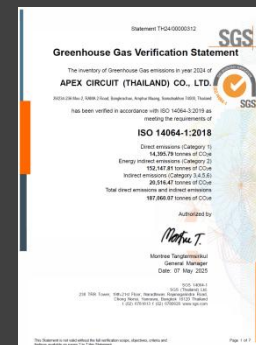
# Quarterly Revenue by Layer Count



# 1Q~3Q25 Revenue by Layer Count







# APEX ESG

## From Compliance to Competitiveness





# GREEN Project



## Solar Project

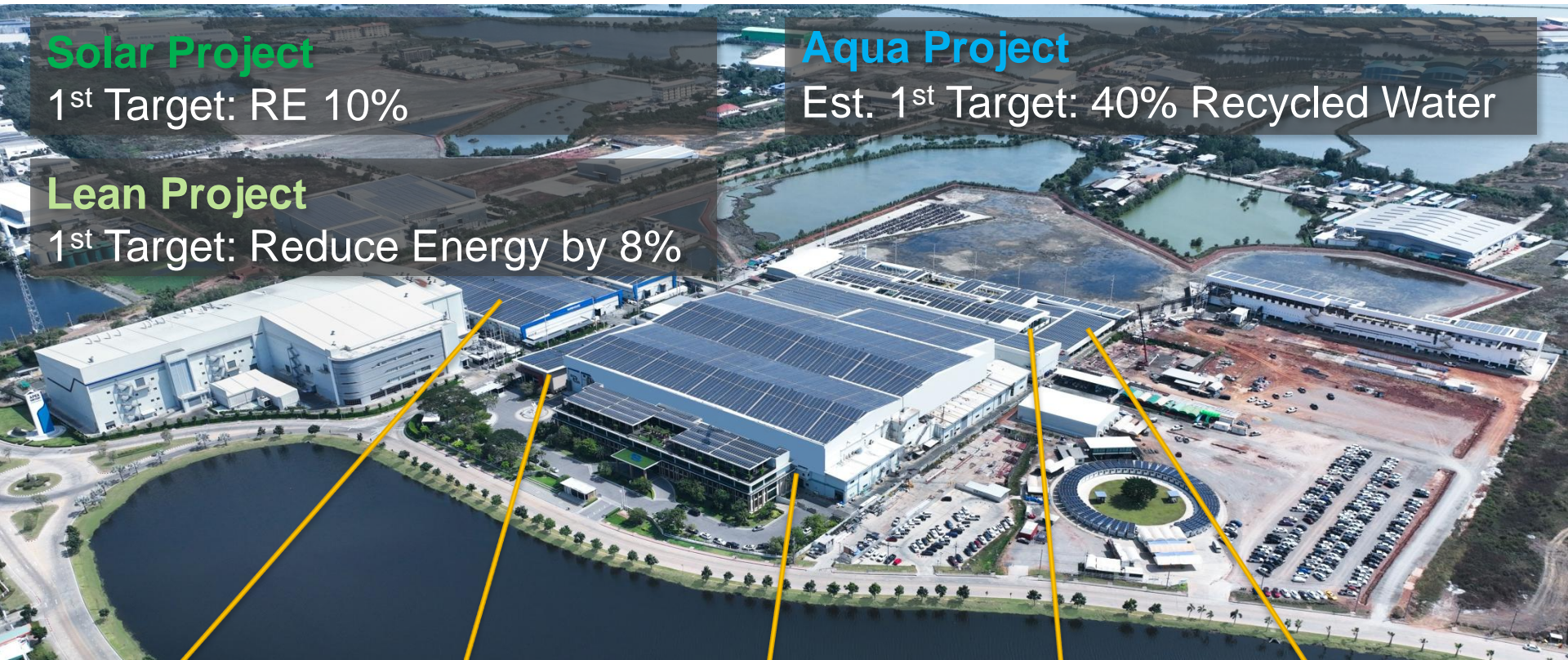
1<sup>st</sup> Target: RE 10%

## Lean Project

1<sup>st</sup> Target: Reduce Energy by 8%

## Aqua Project

Est. 1<sup>st</sup> Target: 40% Recycled Water



Warehouse



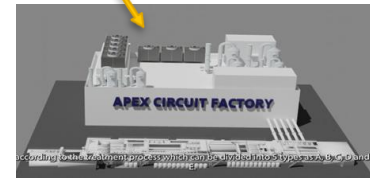
Canteen



Head Office and Rooftop



New Water Plant and FG



Water Treatment





# NEWS CENTER



**2025.04.11** Sustainable Community

2025 Apex Songkran Festival Celebration Kicks Off, Fostering a Diverse and...



**2025.06.12** News Story

TWSE hosted the Corporate Governance Evaluation Awards Ceremony, and Apex ranked i...



**2025.06.30** News Story

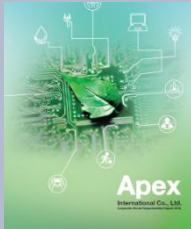
Apex has Voluntarily Published its 2024 Sustainability Report for the...



**2025.11.26** News Story

Apex is Awarded Silver in the TCSA Corporate Sustainability Report Awards for the Seco...

2016



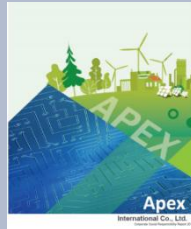
2017



2018



2019



2020



2021



2022



2023



2024



# ESG REPORT



Thank You